Seismically Resilient Transformation of Medford Water

Joshua Kennedy and Andy Huffman 2023 PNWS-AWWA Conference, Kennewick, WA Thursday, May 4, 2:45pm

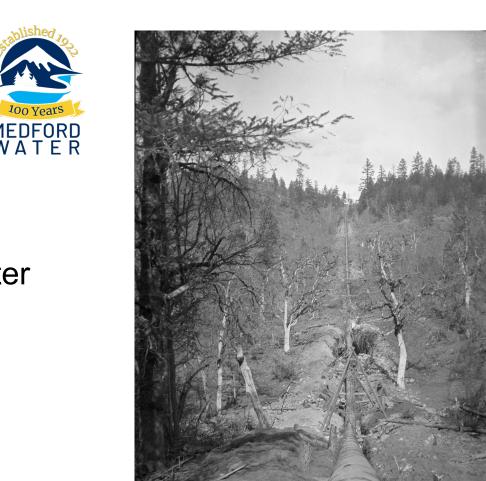
Agenda

- Medford Water Background and History
- Program Drivers
- Program Definition, Summary of Work
- Funding Approach
- Program Highlights

Background and History

Background - Medford Water

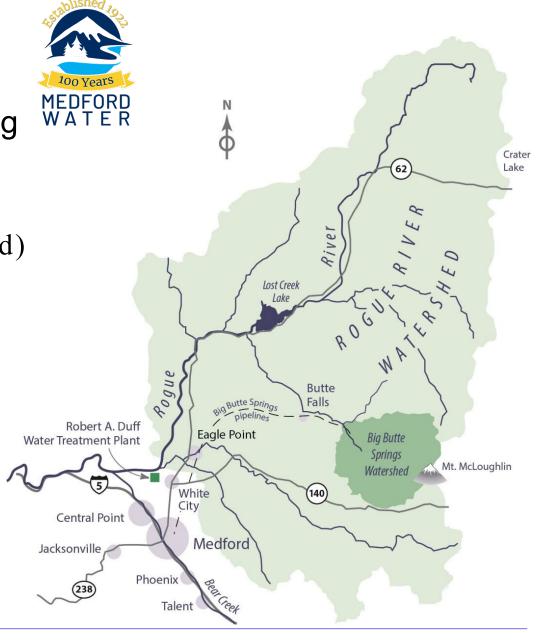
- Water Commission formed in 1922
- Formed by charter by and through the City of Medford
- Big Butte Springs source began conveying water
 30 miles to the Capital Hill Reservoir complex
- BBS #2 Pipeline Completed 1955
- System demand still increasing
- Second water source at Rogue River in 1968



Background - Medford Water

 140,000 customers in Medford and surrounding communities

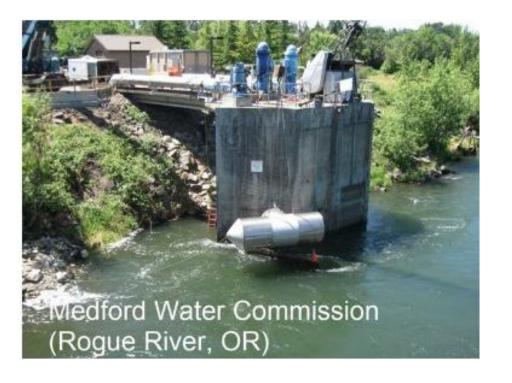
- Two sources:
 - Duff Water Treatment Plant, Rogue River (45 mgd)
 - Big Butte Springs (26.4 mgd)
- Capacity: 71.4 mgd nominal





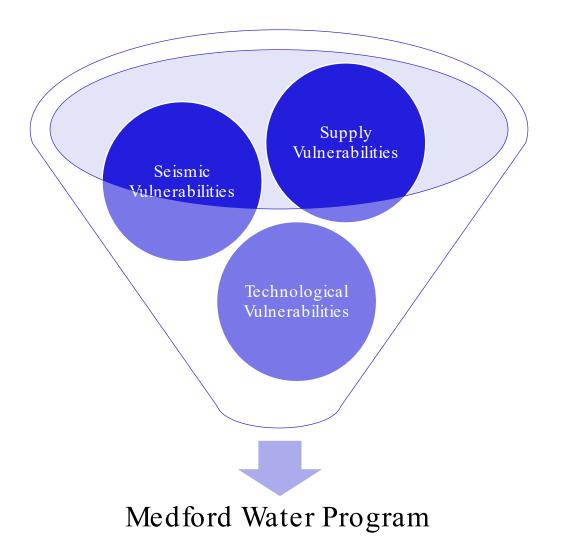
Background – History of Proactive Projects

- Medford Water prides themselves on being a proactive and progressive organization. Long history includes:
 - Springs development
 - Tee Screens replaced in 2010 ahead of regulatory requirements
 - Ozone Project first large system in Oregon (around same time as SPU Tolt WTP)
 - Seismic Resiliency Studies



Program Drivers

Program Drivers

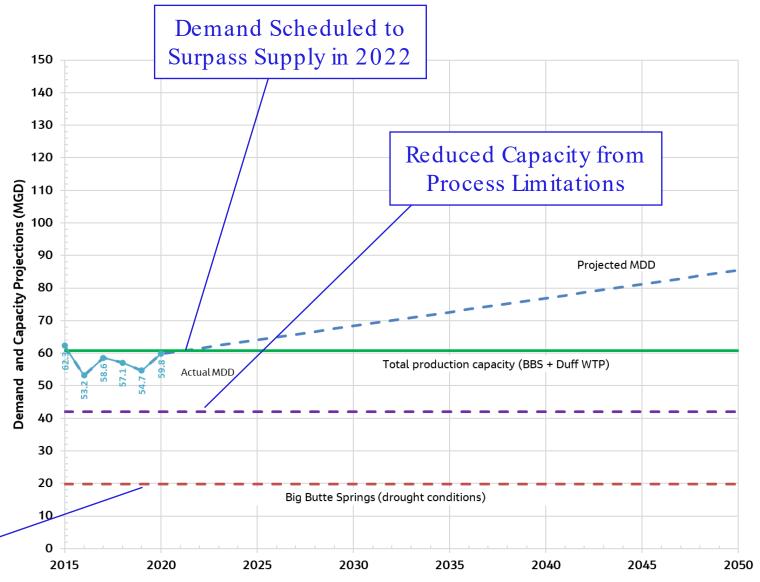


Supply Vulnerabilities

- Demand outpacing supply
 - Big Butte Springs capacity is below 26.4 mgd due to drought
 - Duff WTP capacity is limited to less than nominal 45 mgd (for various reasons)

Goal to provide 65 mgd firm capacity from WTP

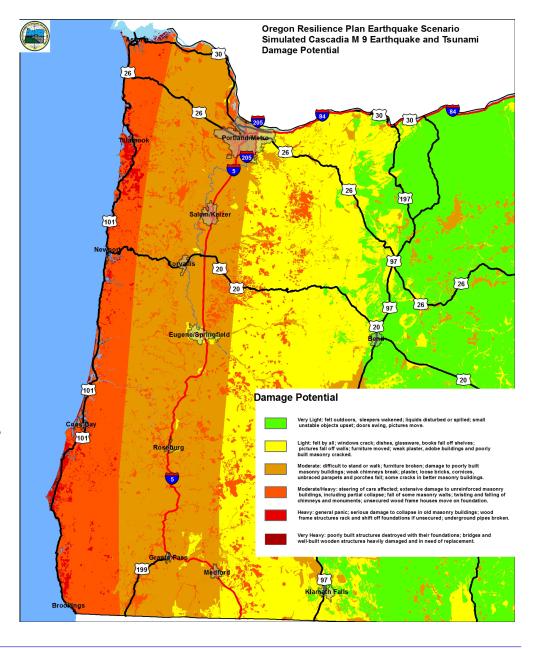




Seismic Vulnerabilities

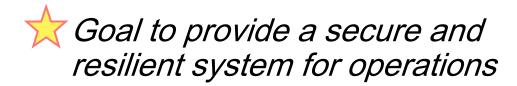
- Duff WTP is the resilient supply but includes many 50+ year old facilities
- Review of WTP elements as part of Seismic Risk Assessment
- Lack of resilient transmission and storage to weather a large seismic event

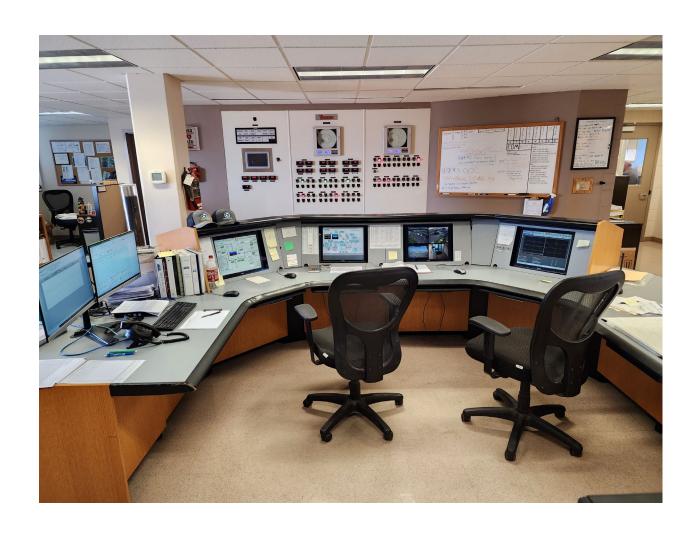
Goal to provide 23 mgd flow to customers following Cascadia earthquake event



Technological Vulnerabilities

- Communication network was slow with single points of failure
- Old software and hardware with known security vulnerabilities
- Separated WTP and Distribution SCADA systems made visibility and troubleshooting difficult
- Aging system was more "reactive" than "proactive"



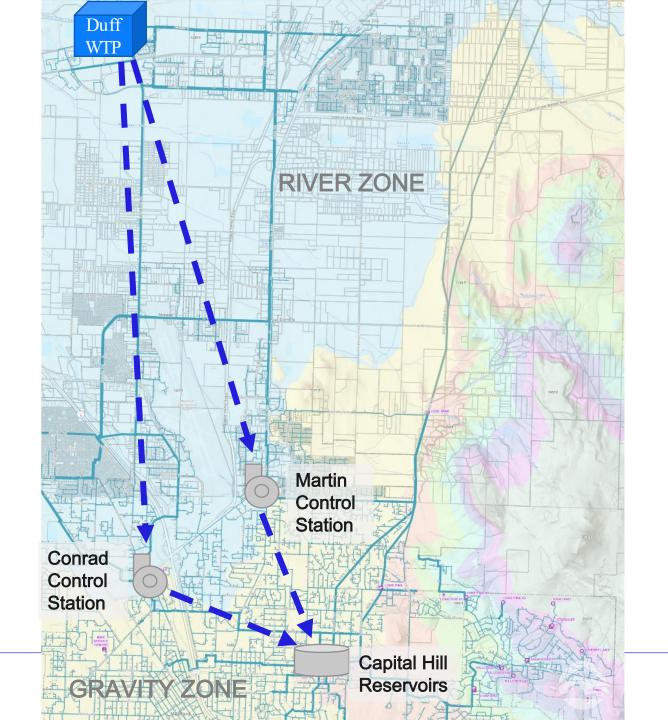


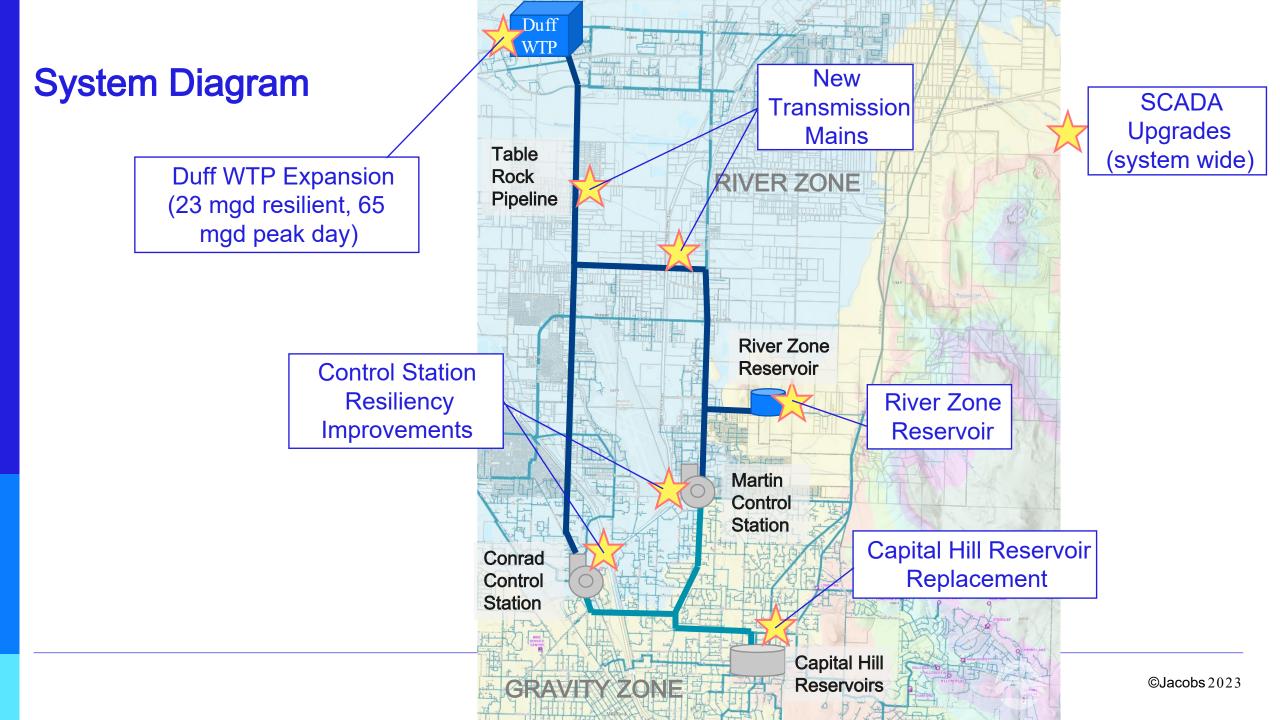
Program Definition, Summary of Work

Program Scope Development

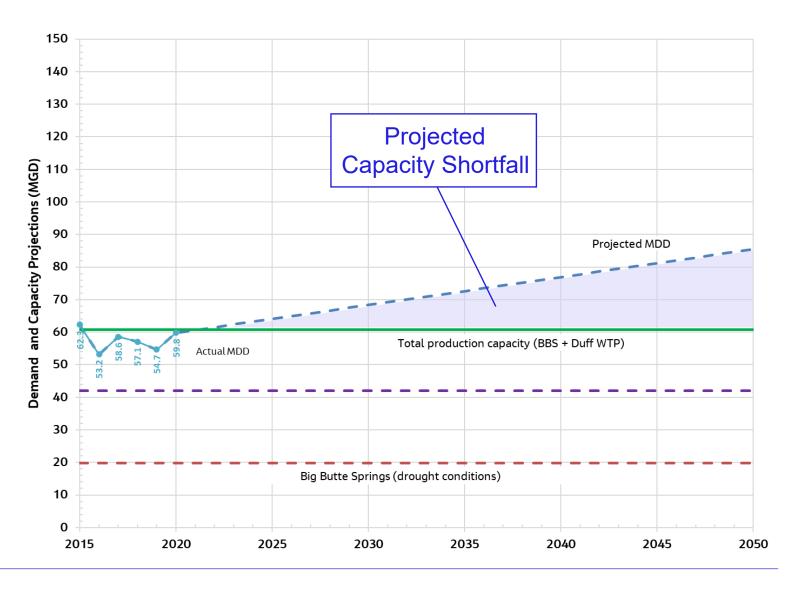
Define Goals and Design begins Construction begins Required Improvements WIFIA Need for Develop Filter Investigate Resilient **Priorities Transmission** Capacity Funding and Needs **Options** and Storage Roadmap 2019 (2020) 2021 2022 Site Define Need for Development Scope and Resilient SCADA System Report Packaging of Projects Take advantage of ongoing work

System Diagram



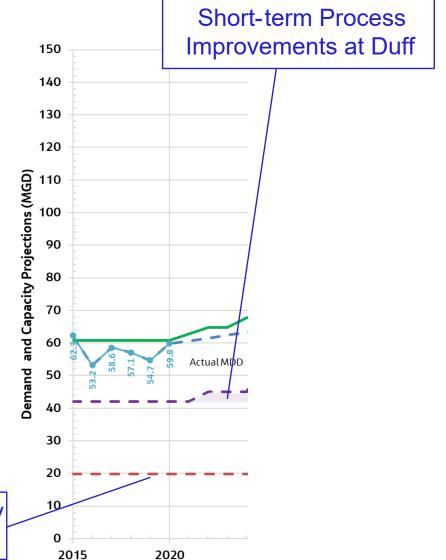


Address Demand Issues



Address Demand Issues

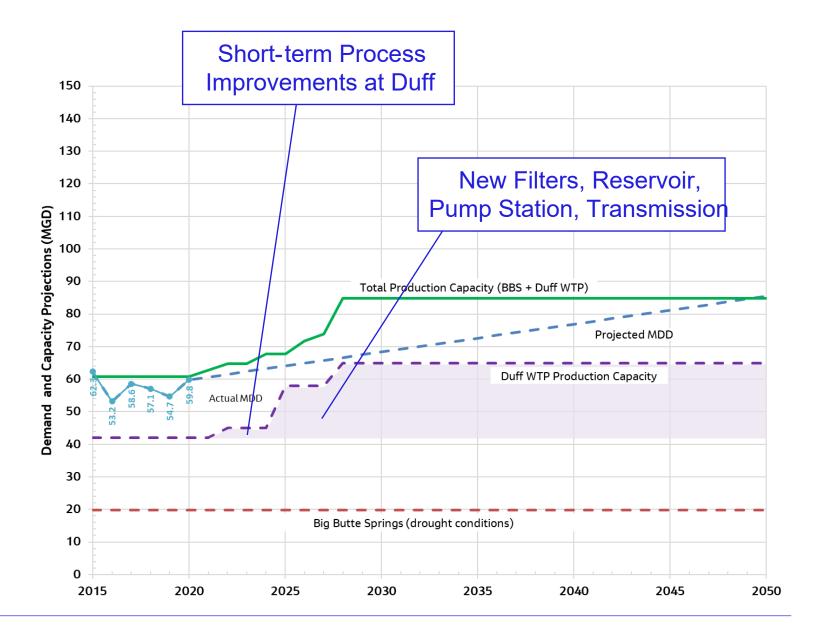
- Implement short -term capacity improvements
 - Reservoir baffles
 - Filter media re-rate
 - Pump hydraulic analysis



Reduced Capacity from Drought

Address Demand Issues

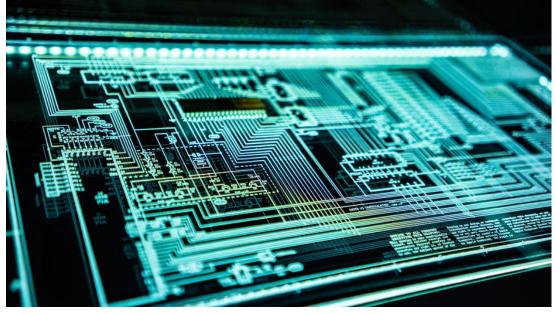
- Implement short -term capacity improvements
 - Reservoir baffles
 - Filter media re-rate
 - Pump hydraulic analysis
- Implement long-term capacity improvements
 - New filter facility
 - New reservoir
 - New finished water pump station
 - New Transmission Main



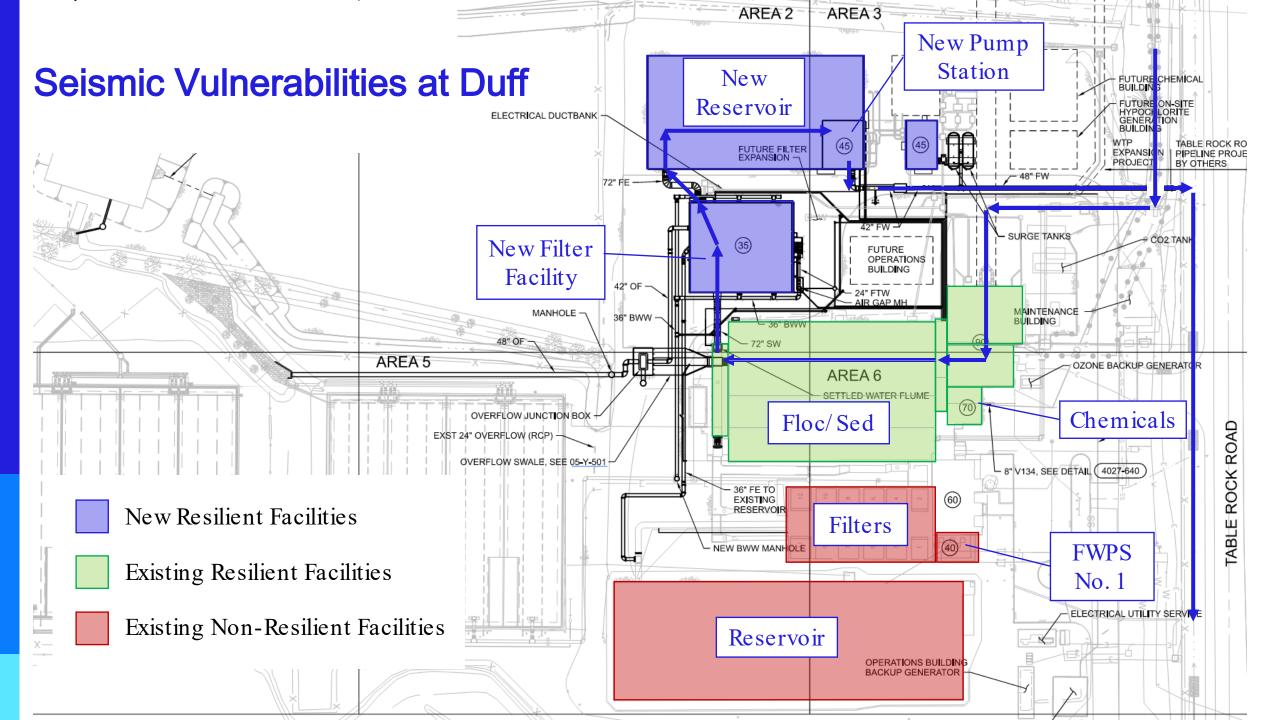
Address Seismic and Technological Vulnerabilities

- New, seismically resilient facilities
- Seismically resilient reservoir and transmission





- Redundant communications
- New integrated SCADA platform
- Upgrade cybersecurity standards



Funding Approach

Funding Approach

- SRF
- WIFIA
- FEMA BRIC
- USACE
- DHS Cyber Grant

- FEMA BRIC Grants
- WIFIA Round 3

Long Term Financial Plan Identification of Funding Streams

Apply for Funding

Forward
Looking
Funding Plan

- What are the shortfalls?
- What rate structure do we need?
- Chart path from now→ endgoal

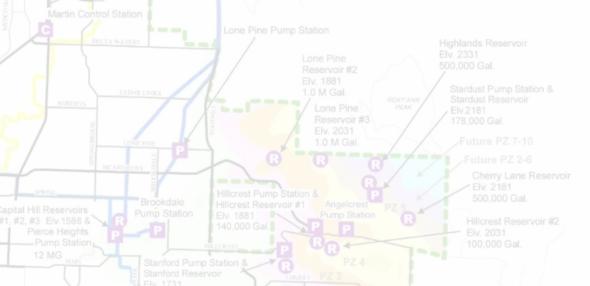
- WIFIA
- BRIC Grants

Leverage Jacobs' Grant Funding Team

Funding to Date

- WIFIA- \$95M secured so far (two loans)
 - Duff WTP Expansion to 65 MGD
 - Table Rock Road Pipeline
 - Capital Reservoir Replacement
 - River Zone Reservoir
- FEMA BRIC \$XXM applied for
 - Martin Control Station Upgrade
 - Control Station Backup Power
 - Capital Reservoir Replacement
 - Crater Lake Avenue Pipeline

- Future Applications
 - WIFIA for SCADA Upgrade,
 Pipelines, and Reservoirs
 - BRIC for SCADA and River Zone Reservoir

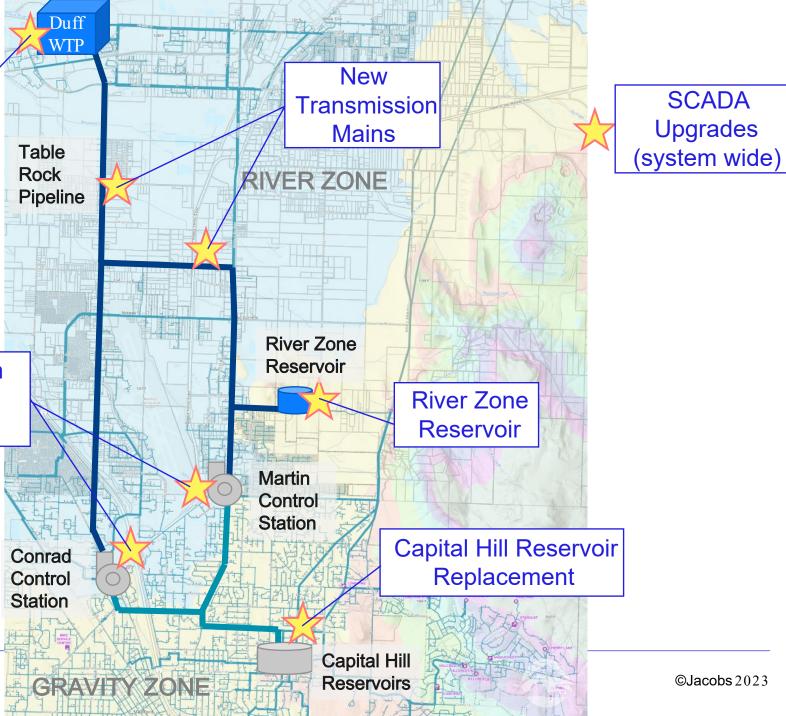


Program Highlights

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Duff WTP Expansion (23 mgd resilient, 65 mgd peak day)

Control Station
Resiliency
Improvements



Duff WTP Expansion to 65 MGD



Duff WTP Expansion to 65 MGD

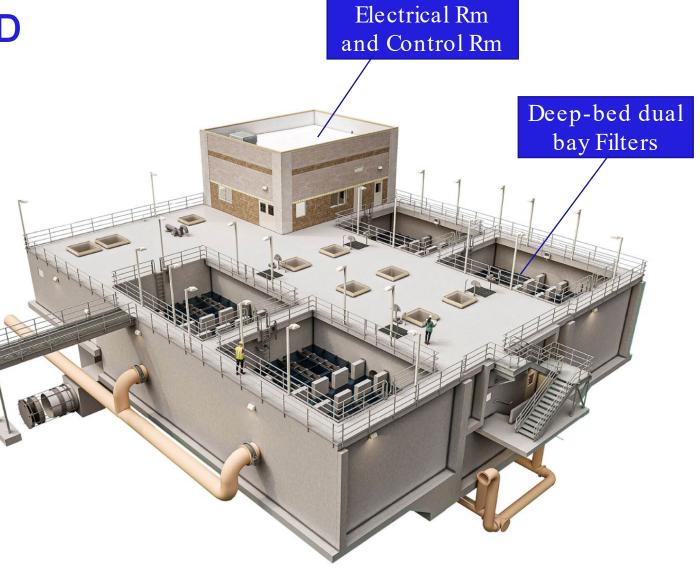
New Filters details:

Dual-bay

- 784 sq ft size, operate at up to 12 gpm/sf

- 72" anthracite over 12" sand

- AWI SST underdrains with air scour



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Duff WTP Expansion to 65 MGD- Construction

- CM/GC Contract with Slayden
- \$80 M value



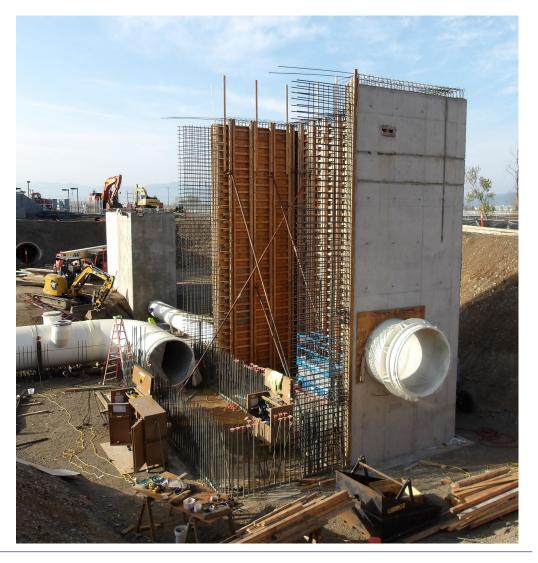
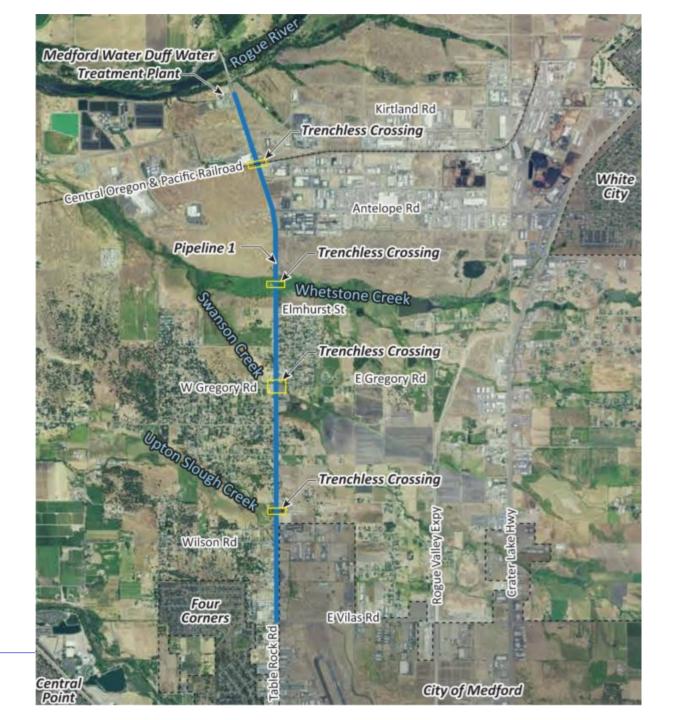


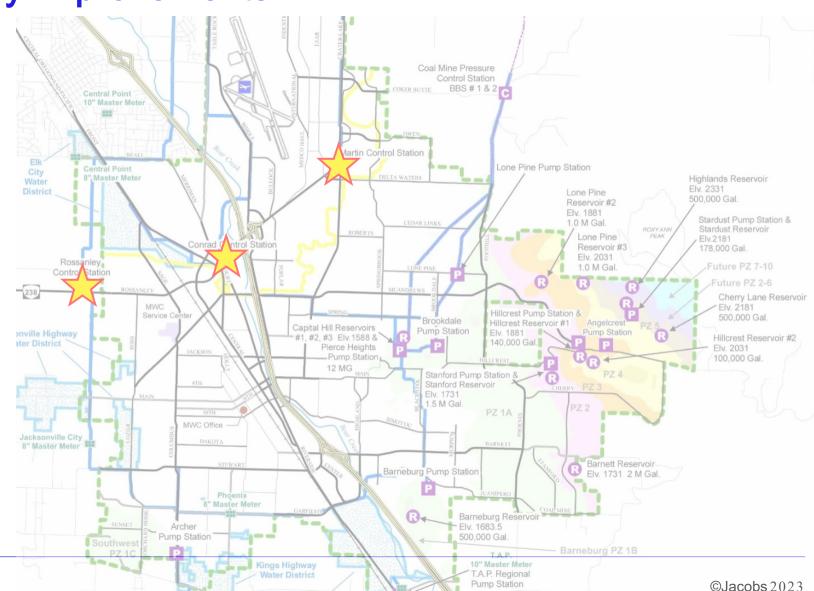
Table Rock Road Resilient Pipeline Project

- 18,000 feet of 42" fully restrained ductile iron pipe
- 4 trenchless crossings
- Mostly within Jackson County right of way with 1 rail and 3 creek crossings (trenchless)
- Engineers Construction Estimate \$26M



Control Station Resiliency Improvements

- Install backup generators
- Upgrade communications and SCADA system
- Increase capacity
- Structural hardening



Capital Hill Reservoir Replacement

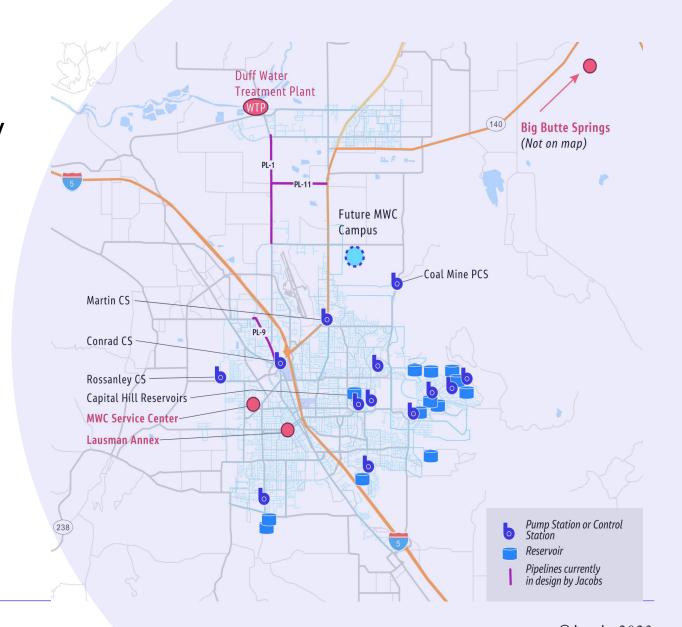
- Replace two aging reservoirs with 12 MG capacity
- Construct new reservoirs with 14 MG of resilient capacity





SCADA Upgrades

- New SCADA platform (Rockwell FactoryTalk) to come online February 2023
- Phased implementation at Duff WTP, BBS, and distribution system
- Plan to implement FluidMesh radio to cover remote sites



Thank You











